

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

The Contractor must furnish and make available all professional, technical, and support labor, as well as management services, supplies, materials, data, and facilities needed to accomplish the requirements set forth in Section C, Statement of Work (SOW), as incrementally requested and authorized by the Contracting Officer.

The following defines the Contract Line Items (CLINs) for this Contract.

CLIN	DESCRIPTION	QTY	UNIT		AMOUNT
001	TBFM Maintenance and Sustainment Contract Award to January 2020	1	EA		
0001.A	Develop, Test, Deploy, Implement and Maintain the System Sub CLIN: Contract Award to January 2015 EC – Estimated Cost FF – Fixed Fee Cost Plus Fixed Fee (CPFF)	1	EA	EC	
				FF	
0001.A.1	Develop, Test, Deploy, Implement and Maintain the System Sub CLIN: Option 1 (February 2015 to January 2016) EC – Estimated Cost FF – Fixed Fee Cost Plus Fixed Fee (CPFF)	1	EA	EC	
				FF	

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0001.A.2	<p>Develop, Test, Deploy, Implement and Maintain the System</p> <p>Sub CLIN: Option 2 (February 2016 to January 2017)</p> <p>EC – Estimated Cost FF – Fixed Fee</p> <p>Cost Plus Fixed Fee (CPFF)</p>	1	EA	EC FF	
0001.A.3	<p>Develop, Test, Deploy, Implement and Maintain the System</p> <p>Sub CLIN: Option 3 (February 2017 to January 2018)</p> <p>EC – Estimated Cost FF – Fixed Fee</p> <p>Cost Plus Fixed Fee (CPFF)</p>	1	EA	EC FF	
0001.A.4	<p>Develop, Test, Deploy, Implement and Maintain the System</p> <p>Sub CLIN: Option 4 (February 2018 to January 2019)</p> <p>EC – Estimated Cost FF – Fixed Fee</p> <p>Cost Plus Fixed Fee (CPFF)</p>	1	EA	EC FF	
0001.A.5	<p>Develop, Test, Deploy, Implement and Maintain the System</p> <p>Sub CLIN: Option 5 (February 2019 to January 2020)</p> <p>EC – Estimated Cost FF – Fixed Fee</p> <p>Cost Plus Fixed Fee (CPFF)</p>	1	EA	EC FF	

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0001.B	Hardware/Software/License Procurement Sub –CLIN: Contract Award to January 2015 EC – Estimated Cost FF – Fixed Fee Cost Plus Fixed Fee (CPFF)			EC FF	
0001.B.1	Hardware/Software/License Procurement Sub –CLIN: Option 1 (February 2015 to January 2016) EC – Estimated Cost FF – Fixed Fee Cost Plus Fixed Fee (CPFF)			EC FF	
0001.B.2	Hardware/Software/License Procurement Sub –CLIN: Option 2 (February 2016 to January 2017) EC – Estimated Cost FF – Fixed Fee Cost Plus Fixed Fee (CPFF)			EC FF	
0001.B.3	Hardware/Software/License Procurement Sub –CLIN: Option 3 (February 2017 to January 2018) EC – Estimated Cost FF – Fixed Fee Cost Plus Fixed Fee (CPFF)			EC FF	
0001.B.4	Hardware/Software/License Procurement Sub –CLIN: Option 4 (February 2018 to January 2019) EC – Estimated Cost FF – Fixed Fee Cost Plus Fixed Fee (CPFF)			EC FF	

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0001.B.5	Hardware/Software/License Procurement Sub –CLIN: Option 5 (February 2019 to January 2020)			EC FF	
	EC – Estimated Cost FF – Fixed Fee				
	Cost Plus Fixed Fee (CPFF)				
0002	TBFM Re-Architecture Base Period: Contract Award to October 2013				
0002.A	Procure Hardware/Software/Licenses Re-Hosting Sub –CLIN: Contract Award to May 2013 Cost Plus Fixed Fee (CPFF)			EC FF	
0002.B	Design, Develop to include M & C, MMG, and additional engineering string, and Test software Sub-CLIN: April, 2010 to December 2011			TC TF CI SI QI	
	TC – Target Cost TF – Target Fee CI – Cost Incentive SI – Schedule Incentive QI – Quality Incentive				
	Cost Plus Incentive Fee (CPIF)				
0002.C	Implementation to include Site Survey through Operations Sub-CLIN: June 2010 to June 2013			TC TF CI SI	
	TC – Target Cost TF – Target Fee CI – Cost Incentive SI – Schedule Incentive				
	Cost Plus Incentive Fee (CPIF)				

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0002.D	Improved Wind Data Sub-CLIN: June 2011 to May 2012 TC – Target Cost TF – Target Fee CI – Cost Incentive SI – Schedule Incentive QI – Quality Incentive Cost Plus Incentive Fee (CPIF)			TC TF CI SI QI	
0003	Design, Develop, Test and Deploy TBFM Enhancements Base Period: Contract Award to November 2014				
0003.A	Extended Metering Sub-CLIN: Contract Award to November 2014 TC – Target Cost TF – Target Fee CI – Cost Incentive SI – Schedule Incentive QI – Quality Incentive Cost Plus Incentive Fee (CPIF)			TC TF CI SI QI	
0003.B	Coupled Scheduling Sub-CLIN: Contract Award to May 2011 TC – Target Cost TF – Target Fee CI – Cost Incentive SI – Schedule Incentive QI – Quality Incentive Cost Plus Incentive Fee (CPIF)			TC TF CI SI QI	

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0003.C	Flexible Scheduling/Accelerated Arrivals Sub-CLIN: April, 2010 to November 2011			TC	
				TF	
				CI	
				SI	
				QI	
0003.D	Convective Weather Display Sub-CLIN: April 2011 to November 2013			TC	
				TF	
				CI	
				SI	
				QI	
0003.E	TBFM Information Sharing Sub-CLIN: August 2010 to November 2012			TC	
				TF	
				CI	
				SI	
				QI	
0003.F	Update Trajectory Calculations for RNAV/RNP Routing and Procedures Sub-CLIN: August 2011 to May 2013			TC	
				TF	
				CI	
				SI	
				QI	
	Cost Plus Incentive Fee (CPIF)				

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0003.G	Metering Analysis and Improvement Sub-CLIN: January 2011 to November 2013 TC – Target Cost TF – Target Fee CI – Cost Incentive SI – Schedule Incentive QI – Quality Incentive Cost Plus Incentive Fee (CPIF)			TC	
				TF	
				CI	
				SI	
				QI	
0003.H	Integrated Departure and Arrival Capability Sub-CLIN: Contract Award to November 2014 TC – Target Cost TF – Target Fee CI – Cost Incentive SI – Schedule Incentive QI – Quality Incentive Cost Plus Incentive Fee (CPIF)			TC	
				TF	
				CI	
				SI	
				QI	
0004	Engineering Services and Site Support Contract Award to January 2020				
0004.A	Engineering Services and Site Support Base Period: Contract Award to January 2015 Time and Material (T & M)				
0004.B	Engineering Services and Site Support Option 1 (February 2015 to January 2016) Time and Material (T & M)				
0004.C	Engineering Services and Site Support Option 2 (February 2016 to January 2017) Time and Material (T & M)				
0004.D	Engineering Services and Site Support Option 3 (February 2017 to January 2018) Time and Material (T & M)				
0004.E	Engineering Services and Site Support Option 4 (February 2018 to January 2019) Time and Material (T & M)				
0004.F	Engineering Services and Site Support Option 1 (February 2019 to January 2020) Time and Material (T & M)				